

MEMORANDUM

February 19, 2008

TO: Gabriel Albornoz, Director, Department of Recreation
FROM: Chris Cihlar, CountyStat Manager
SUBJECT: Follow-up items for 2/15/2008 CountyStat meeting

The following items were identified for follow up during the February 15th CountyStat meeting:

1. Develop survey instruments to be used for measuring 'Well being' and begin data collection.

Responsible party: Dept. of Recreation and CountyStat
Deadline: April 1, 2008

2. Develop survey instrument to be used for measuring 'Customer Satisfaction' and begin data collection.

Responsible parties: Dept. of Recreation and CountyStat
Deadline: April 1, 2008

3. Edit Performance Plan with new measures included and comments raised at the CountyStat meeting and submit for publication.

Responsible party: Dept. of Recreation
Other parties involved: CountyStat
Deadline: March 7, 2008

4. Develop measure for at risk youth as articulated in logic model. In addition, work with Positive Youth Initiative group to implement consistent process

Responsible party: Dept. of recreation and CountyStat
Deadline: April 8th, 2008

5. Work to better understand and present for further discussion economic issues of shared client base between Recreation, Parks and other relevant parties.

Responsible party: CountyStat
Other parties involved: Dept of Recreation
Deadline: April 8th 2008

cc: Timothy Firestine, Chief Administrative Officer
Fariba Kassiri, Assistant Chief Administrative Officer